

Library Budget

	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010
Books	\$184,337	\$164,940	\$202,553	\$185,329	\$170,654
Serials (Periodicals)	\$240,288	\$384,021	\$276,801	\$310,335	\$295,615
Binding	\$10,244	\$12,531	\$9,017	\$9,162	\$8,528
ITAM	\$11,915	\$9,808	\$10,604	\$11,006	\$8,868
Online Services	\$117,886	\$115,809	\$97,284	\$106,530	\$141,602
Total Acquisitions	\$564,670	\$687,109	\$596,259	\$622,362	\$625,267
Operating Expenses	\$144,278	\$161,192	\$177,566	\$171,673	\$119,775
Salary Expenses	\$718,831	\$820,703	\$872,276	\$943,688	\$859,370
Total Expenses	\$1,427,779	\$1,669,004	\$1,646,101	\$1,737,723	\$1,604,412
Funding for Acquisitions					
College Budget	\$497,019	\$508,220	\$532,200	\$540,261	\$481,302
Gifts & Grants	\$19,402	\$10,882	\$4,347	\$11,655	\$14,514
Endowment	\$27,601	\$143,990	\$33,533	\$44,082	\$108,722
Bethany/ESR	\$20,648	\$24,017	\$26,179	\$26,364	\$20,729
Total Funding	\$564,670	\$687,109	\$596,259	\$622,362	\$625,267