

Number of Contract Employees (Teaching and Administrative Faculty)
Number of Hourly Employees (Staff)

	2006-07	2007-08	2008-09	2009-10	2010-11
Contract Employees					
Academic Affairs	44.7	43.8	42.8	43.8	43.0
Admissions	12.5	12.5	12.6	12.6	13.6
Advancement	19.0	20.0	20.0	20.0	20.0
Finance	10.0	10.0	9.0	9.00	10.00
Student Affairs	38.3	33.3	34.8	35.8	34.8
Teaching Faculty	103.3	102.1	101.8	100.8	101.1
Community Relations	3.9	3.9	3.9	1.9	0.0
Provost		8.1	8.1	6.3	5.9
President	2.5	2.5	2.5	2.5	2.5
	=====	=====	=====	=====	=====
Total Contract	234.2	236.1	235.4	232.6	230.9
Hourly Employees					
Academic Affairs	24.7	24.7	24.0	24.6	23.5
Admissions	7.0	7.0	7.0	7.0	7.0
Advancement	7.8	7.8	7.8	7.8	7.8
Finance	35.2	35.2	36.1	35.1	33.8
Student Affairs	16.2	16.0	16.6	19.0	19.0
Community Relations	2.5	2.5	2.5	0.0	0.0
Provost		0.0	1.0	1.0	1.3
President	1.0	1.0	1.0	1.0	1.0
	=====	=====	=====	=====	=====
Total Staff	94.3	94.1	95.9	95.4	93.4
Total Employees					
Academic Affairs	69.4	68.5	66.7	68.3	66.5
Admissions	19.5	19.5	19.6	19.6	20.6
Advancement	26.8	27.8	27.8	27.8	27.8
Finance	45.2	45.2	45.1	44.1	43.8
Student Affairs	54.5	49.3	51.4	54.8	53.8
Community Relations	6.4	2.5	2.5	1.9	0.0
Provost		3.9	4.9	2.9	1.3
President	3.5	9.1	9.1	7.3	6.9
Teaching Faculty	103.3	102.1	101.8	100.8	101.1
	=====	=====	=====	=====	=====
Total Employees	328.5	327.7	328.8	327.4	321.8
Total Teaching	103.3	102.1	101.8	100.8	101.1
Total Admin. Faculty	130.9	134.0	133.6	131.8	129.8
Ratio: Teaching/Admin	0.79	0.76	0.76	0.77	0.78